



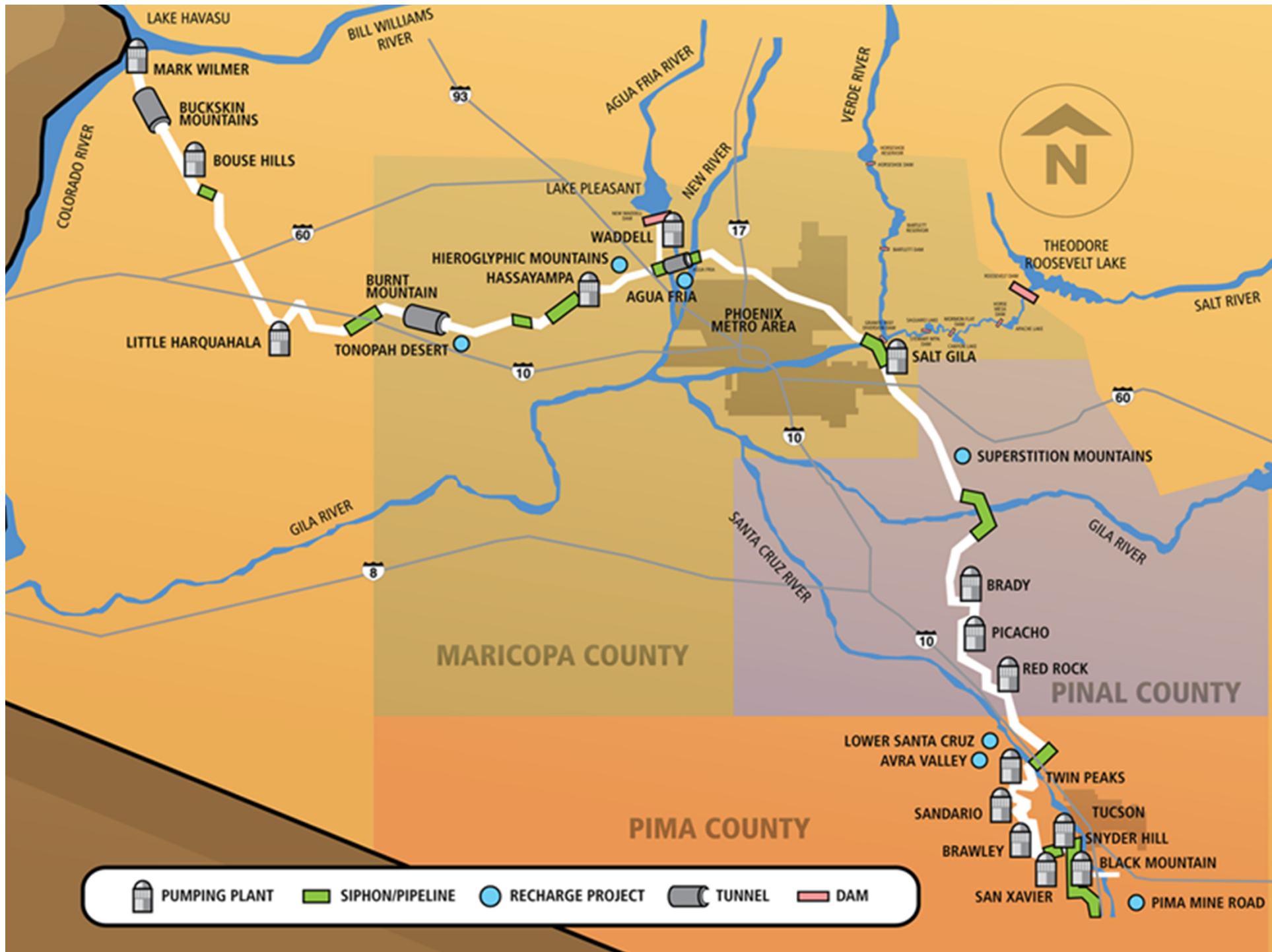
**CAP**  
CENTRAL ARIZONA PROJECT

# Colorado River Planning and Modeling

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# Central Arizona Project

- Historical Information
  - Authorized by 1968 Basin Project Act
  - Substantially completed in 1993
  - Responsible for repaying reimbursable costs to the U.S.
- Physical Characteristics
  - 336 mile aqueduct
  - 15 pumping plants
  - Lake Pleasant (system storage/release)
  - Primarily powered through Navajo Generating Station (NGS)
  - Diverts remainder of Arizona's Colorado River Apportionment



## Colorado River Allocations

Upper Basin – 7.5 MAF

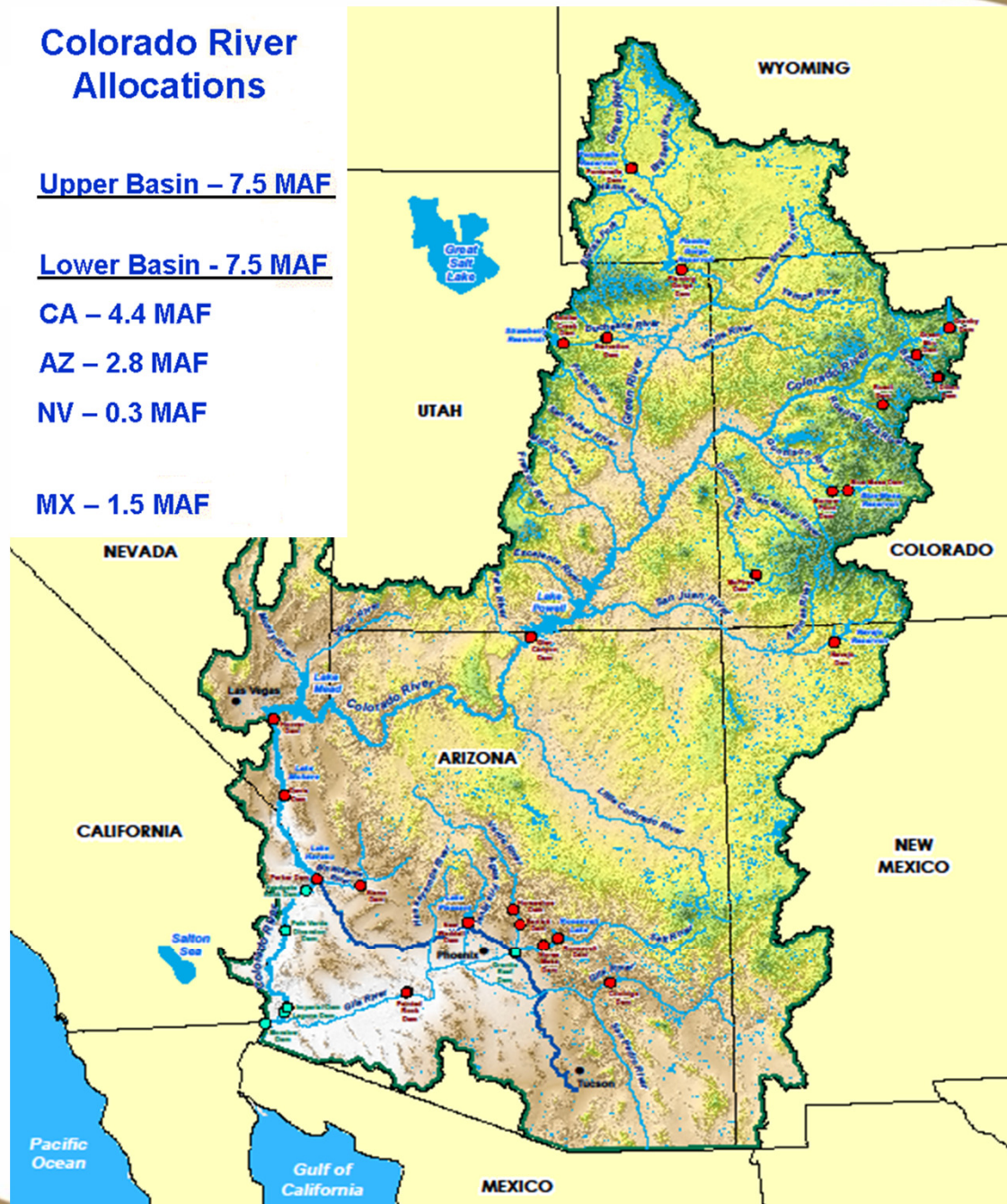
Lower Basin - 7.5 MAF

CA – 4.4 MAF

AZ – 2.8 MAF

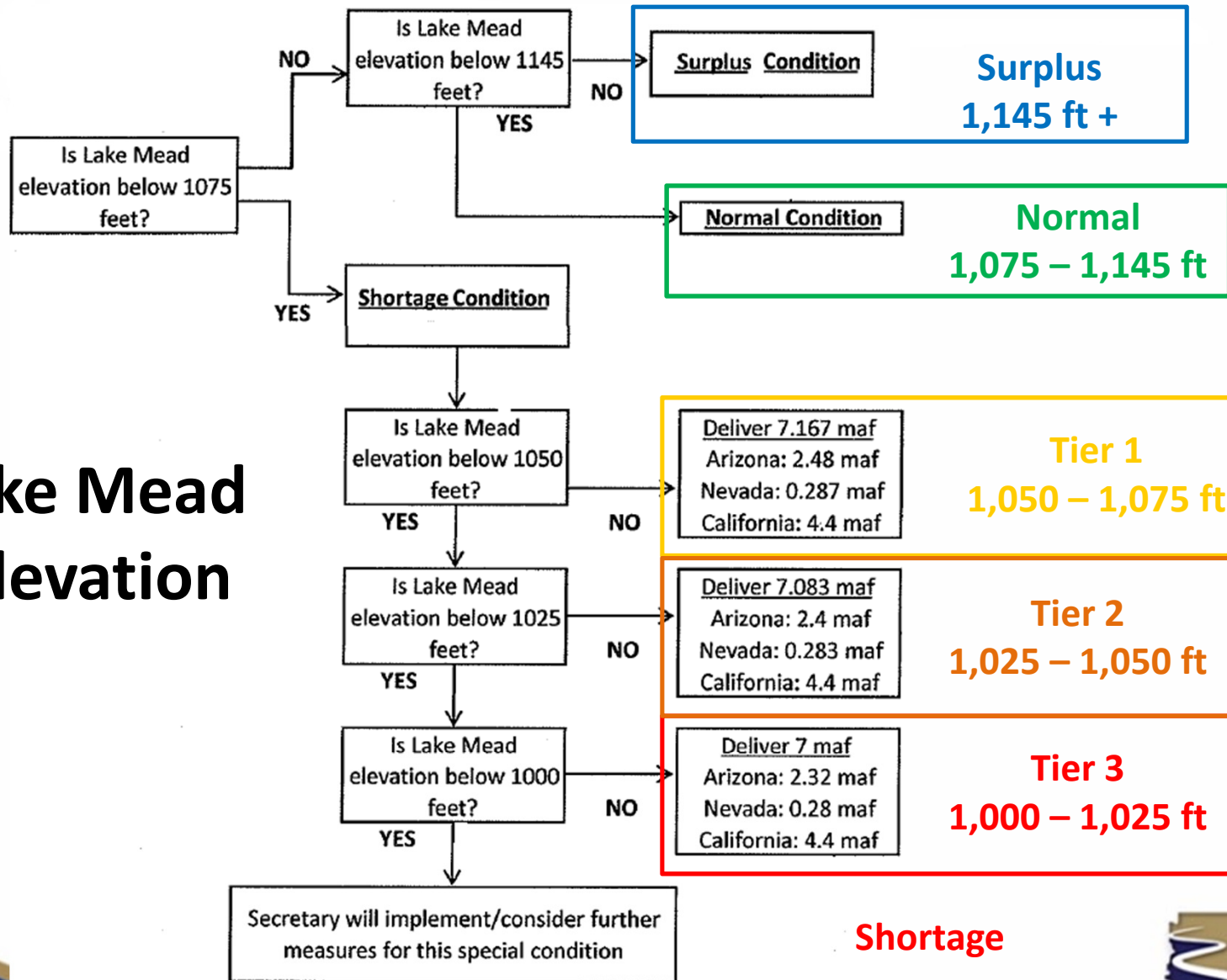
NV – 0.3 MAF

MX – 1.5 MAF



# 2007 Interim Guidelines

## Lake Mead Elevation



**Shortage**



# Colorado River Programs

- Primary Questions of Concern:
  - What factors influence the likelihood of **shortage** to CAP?
  - How do these factors influence the likelihood of **shortage** to CAP?
  - What is the magnitude of likely **shortage** to CAP?
- Planning Issues of Importance:
  - Climate change
  - Upper Basin consumptive use
  - Higher priority Arizona users (Colorado On-River users)
  - System capacity for water deliveries
  - Projected growth in water use

# Planning Models

- Colorado River Simulation System (CRSS)

Addresses:

- Climate change
- Upper Basin uses
- Projected growth in water use

- Arizona On-River Model

Addresses:

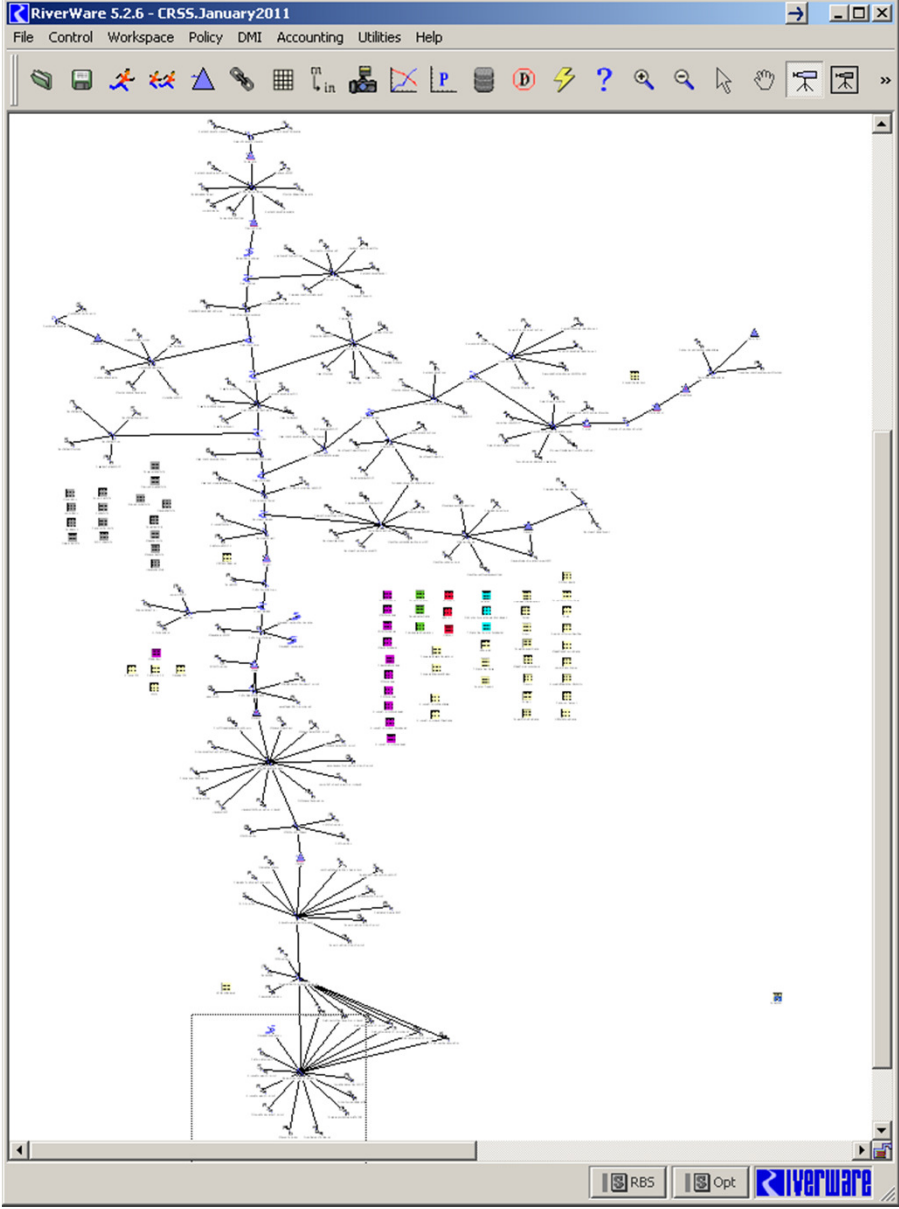
- Arizona higher priority uses
- Projected growth in water use

- CAP System Model

Addresses:

- System capacity for deliveries

# Colorado River Simulation System (CRSS)





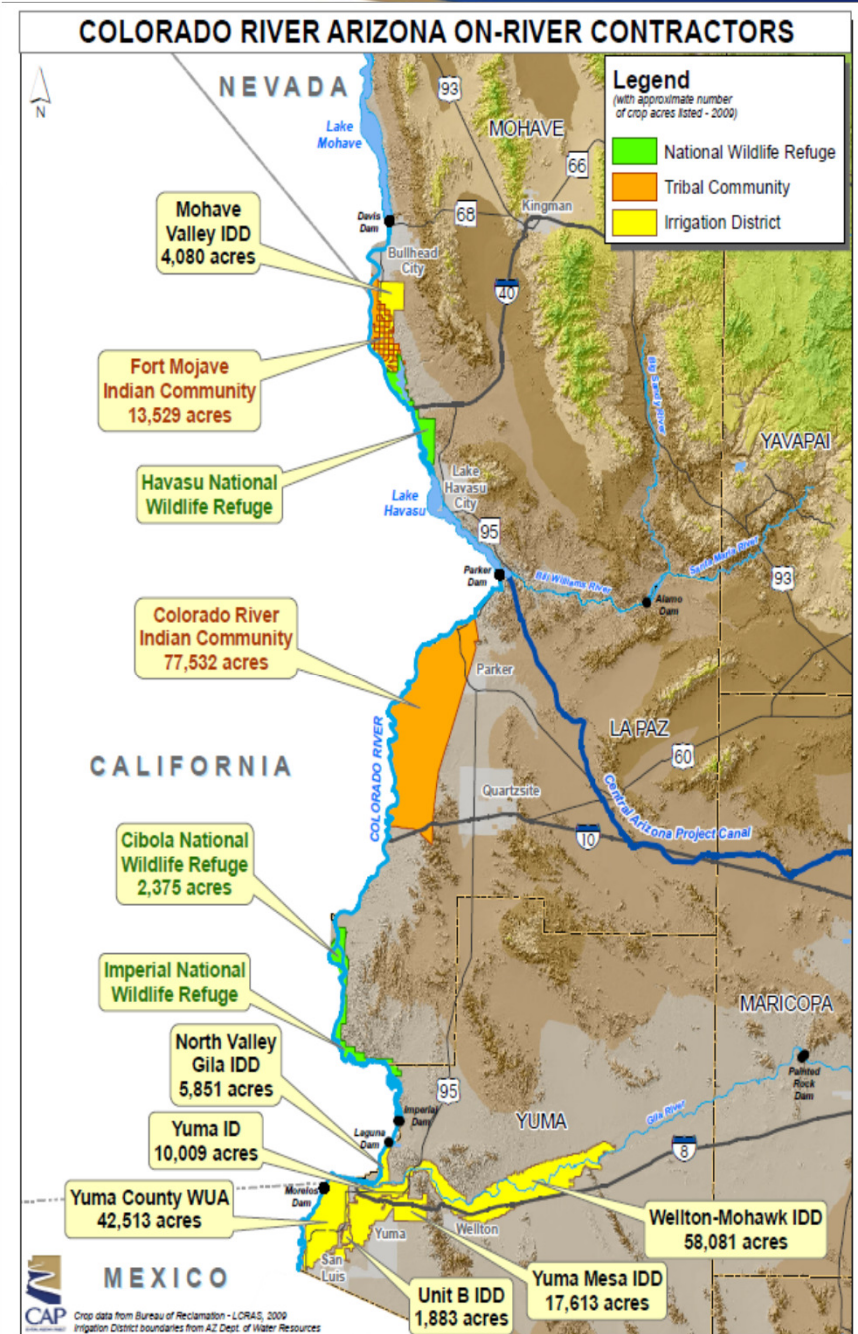
# CRSS: Model Features

- Constructed and operated in the RiverWare object-oriented platform
- Simulates the Colorado River Basin (Upper and Lower Basin):
  - User demand schedules
  - Diversion points from the river
  - Inflows into the river
  - Reservoirs and dams
- Official planning model for the Colorado River by the Bureau of Reclamation and the seven basin states
- Incorporates official policies and operation rules for the Colorado River
- Has provided the basis for policy negotiations, reservoir releases, and basin planning efforts (Basin Study)

# AZ On-River Users

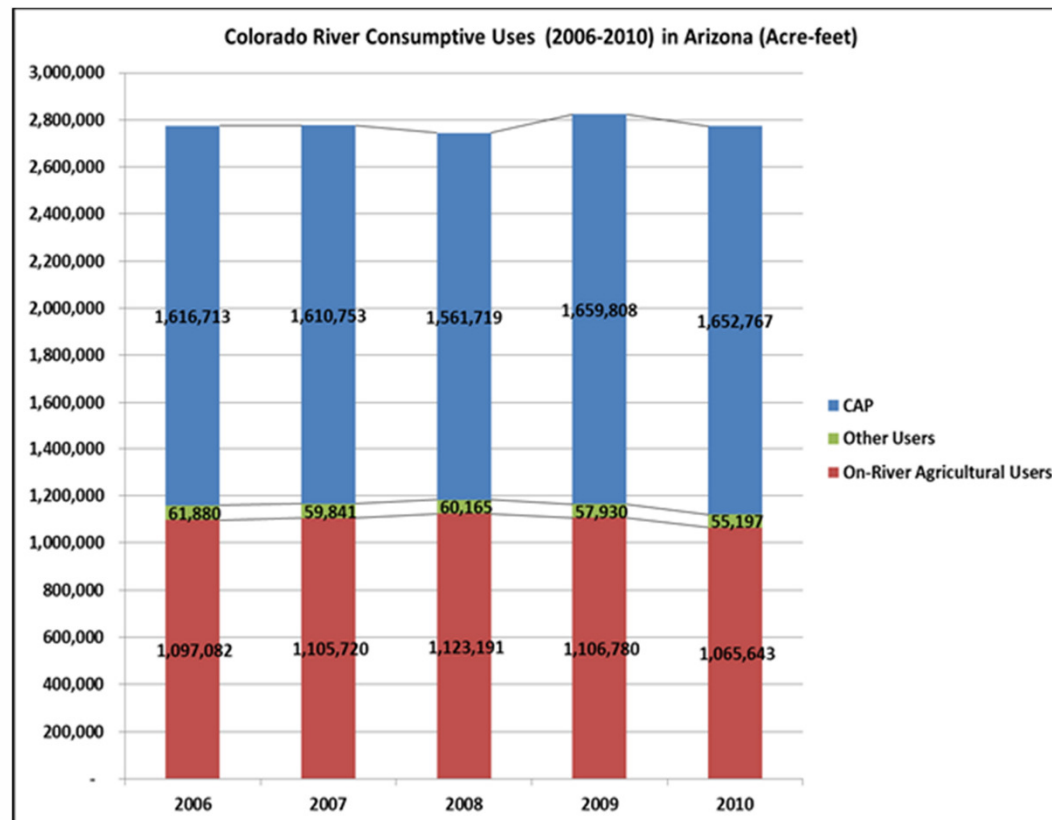
- 22 Agricultural users
- 41 Municipal/Industrial users
- 8 Mixed Ag/M&I users
- 5 Indian tribes
- 3 Environmental/Wildlife Refuges
- Largest Users (Average > 100 KAF/yr)
  - Colorado River Indian Reservation
  - Wellton-Mohawk Irrigation and Drainage District
  - Yuma County Water Users Association

\*Largest M&I – City of Yuma (16 KAF)

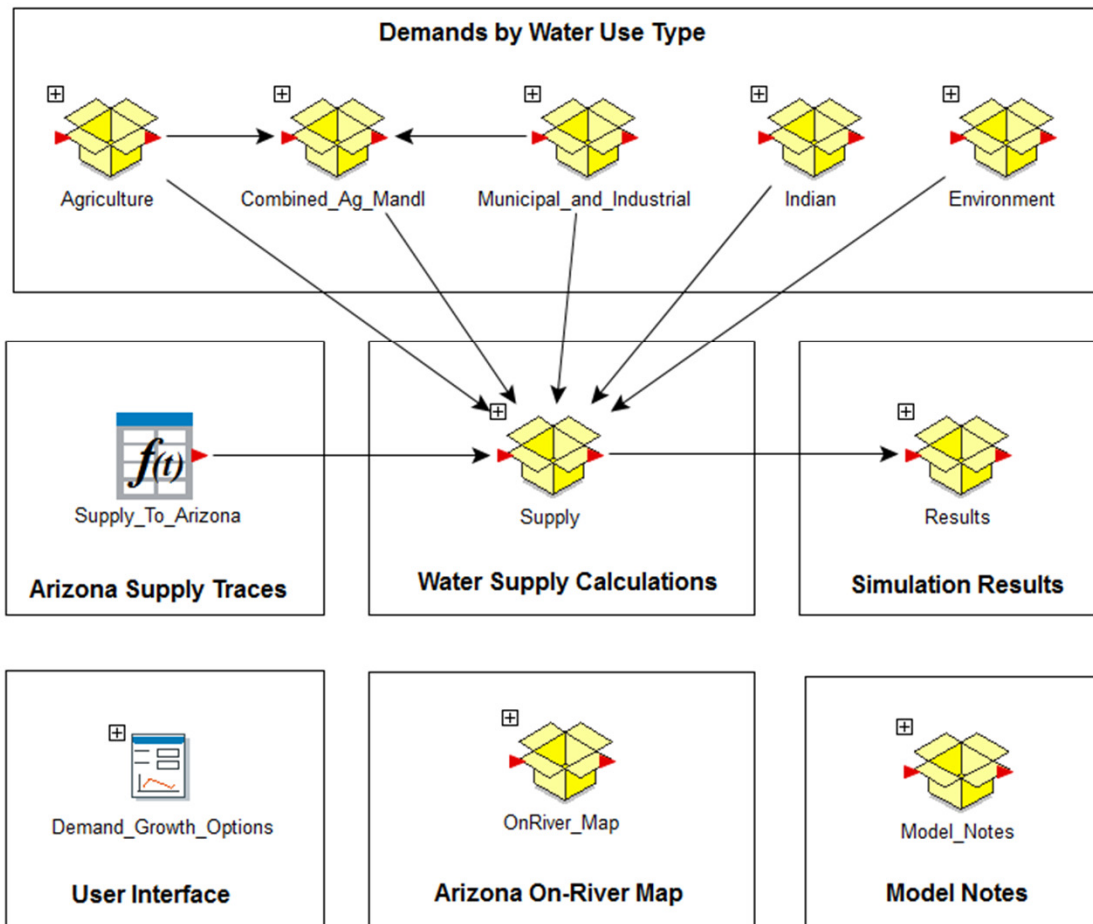


# Arizona Priorities (Colorado River)

Priority Tier	Type of Contracts	Major Users
P1	Present Perfected Rights	Colorado River Indian Reservation
P2/P3	Equal Priority Contracts	Wellton-Mohawk Irrig. & Drainage District
P4	Post-1968 Contracts	Central Arizona Project
P5/P6	Unused/Surplus Water	Arizona Public Service



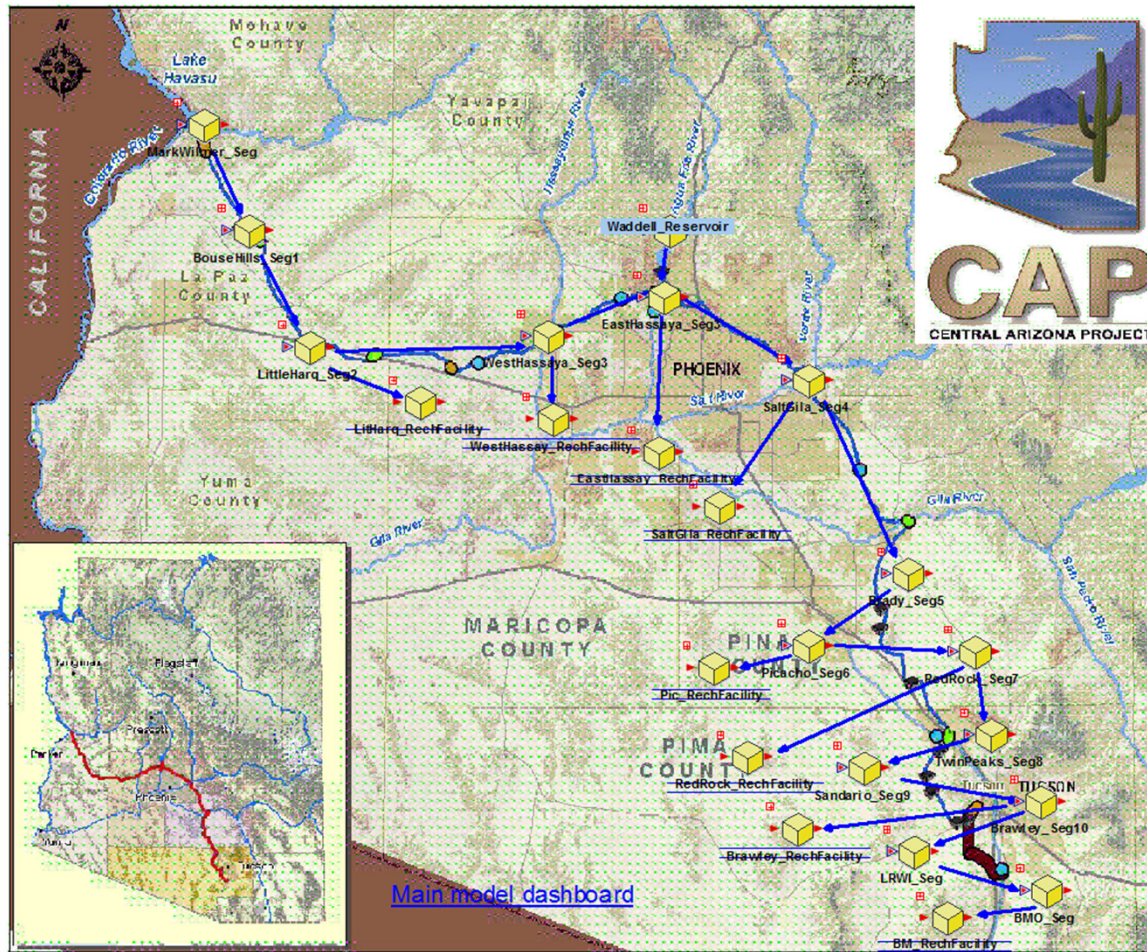
# CAP Arizona On-River Model



# On-River Model: Model Features

- Constructed and operated in the GoldSim object-oriented platform
- Individual on-river users incorporated:
  - *User entitlements per priority*
  - *Initial use based on 2006-2010 average*
- Water use calculations based on consumptive use
- Projections are lumped according to water use type:
  - *Agricultural, Municipal/Industrial, Indian, Environmental*
- Calculates CAP available supply based on changes to P1 – P4 uses

# CAP System Model



# System Model: Model Features

- Constructed and operated in the GoldSim object-oriented platform
- Incorporates key infrastructure of the CAP system:
  - Canal segments
  - Pumping plants
  - Lake Pleasant reservoir (Waddell pumping plant)
- Utilizes mass balance equations for the canal and the reservoir
- Analyzes the system capacity in response to:
  - Seasonal variations in demand/deliveries
  - Canal and reservoir operation rules (maintenance outages)
  - Optimization of power consumption/generation

# Other Models/Planning Tools

- CAP Service Area Model
  - Service area demand and supply portfolios
- Bureau of Reclamation Support Data
  - Reservoir elevations/conditions (Lakes Powell and Mead)
  - Water accounting (Upper Basin/Lower Basin users)
- Colorado Basin River Forecast Center Data
  - Basin conditions (snowpack, soil moisture, runoff)
  - Forecasts (inflows, reservoir elevations, snowpack)
- Climate change information
  - Climate indices (ENSO, La Nina, PDO)
  - Synoptic storm patterns
  - Sea surface temperatures